

# O-1. Each High School - Total School Spending

CAREER & TECHNICAL #74

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.034	Amount	% To Total School	Per Pupil			
School Enrollment:	146						
Total		\$ 2,360,346	100.0%	\$ 16,167	\$ 7,790	107.5%	201.2%
Instruction		\$ 1,384,240	58.6%	\$ 9,481	\$ 4,766	98.9%	118.0%
Face-to-Face Teaching		\$ 1,173,103	49.7%	\$ 8,035	\$ 4,545	76.8%	100.0%
Instructional Teachers		982,208	41.6%	6,727	4,352	54.6%	83.7%
Substitutes		788	0.0%	5	41	-86.9%	0.1%
Instructional Paraprofessionals		190,107	8.1%	1,302	152	754.5%	16.2%
Classroom Materials		\$ 211,138	8.9%	\$ 1,446	\$ 220	555.9%	18.0%
Pupil-Use Technology & Software		89,483	3.8%	613	68	797.2%	7.6%
Instructional Materials, Trips & Supplies		121,655	5.2%	833	152	447.6%	10.4%
Instructional Support		\$ 345,194	14.6%	\$ 2,364	\$ 1,289	83.5%	29.4%
Pupil Support		\$ 267,998	11.4%	\$ 1,836	\$ 836	119.5%	22.8%
Guidance & Counseling		248,443	10.5%	1,702	395	330.8%	21.2%
Library & Media		2,580	0.1%	18	139	-87.3%	0.2%
Extracurricular		15,201	0.6%	104	253	-58.9%	1.3%
Student Health & Services		1,774	0.1%	12	49	-75.2%	0.2%
Teacher Support		\$ 75,878	3.2%	\$ 520	\$ 265	96.3%	6.5%
Curriculum Development		52,823	2.2%	362	25	1325.1%	4.5%
In-Service, Staff Development & Support		23,056	1.0%	158	239	-34.0%	2.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 1,317	0.1%	\$ 9	\$ 188	-95.2%	0.1%
Program Management		1,317	0.1%	9	20	-55.7%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		0	0.0%	0	167	-100.0%	0.0%
Operations		\$ 373,692	15.8%	\$ 2,560	\$ 1,276	100.6%	31.9%
Non-Instructional Pupil Services		\$ 133,006	5.6%	\$ 911	\$ 630	44.6%	11.3%
Transportation		121,021	5.1%	829	372	122.5%	10.3%
Food Service		0	0.0%	0	175	-100.0%	0.0%
Safety		11,985	0.5%	82	83	-1.0%	1.0%
Facilities		\$ 240,686	10.2%	\$ 1,649	\$ 646	155.1%	20.5%
Building Upkeep, Utilities & Maintenance		240,686	10.2%	1,649	646	155.1%	20.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 257,220	10.9%	\$ 1,762	\$ 460	283.1%	21.9%
School Management		\$ 257,220	10.9%	\$ 1,762	\$ 460	283.1%	21.9%
Principals & Assistant Principals		180,309	7.6%	1,235	229	438.2%	15.4%
School Office		76,911	3.3%	527	230	128.7%	6.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%